

Forreston Fire Protection District
 Ambulance Budget 2021 2022

	Budget	Appr.
Expense's		
Trustee's	450	540
Officers	1200	1440
Payroll	150000	180000
Mutual Aid	5000	6000
Administration	1000	1200
Dues	800	960
Training	3800	4560
Insurance	22000	26400
Accounting	6000	7200
Legal	7000	8400
Fuel	1800	2160
Equipment Maintance	10000	12000
New Equipment	40000	48000
Equipment Supplies	6000	7200
Building & Grounds Maintance	12000	14400
Building Supplies	1000	1200
Electric	2300	2760
Telephone & Cell	1300	1560
Nicor	2500	3000
Water	300	360
Office expense	1000	1200
Totals	275450	311100
Estimated Source of Income		
Property Taxes	188219	
Replacement Tax	1000	
Interest	1000	
Out of District Fee's	52000	
Transfer Funds # 50050	33231	
Total	275450	
06/01/2021 1BOYB Ambulance	238320	
06/01/2021 1 Amb CD	46152	

Forreston Fire Protection District
Corporate 2021 2022

Expense's	Budget	Appropriated
Trustee's	450	540
Officers	900	1080
Payroll	25000	30000
Administration	1000	1200
Dues	1000	1200
Training	2000	2400
Insurance	18000	21600
Accounting	1500	1800
Legal	4000	4800
Fuel	2000	2400
Pumper Payment	100,000	120,000
Truck Repairs & Maintance	15000	18000
New Equipment	35000	4200
Equipment Supplies	15000	18000
Building & Grounds Maintance	12,000	14400
Building Supplies	1000	1200
Office Supplies	1000	1200
Electric	2300	2760
Teleaphone	800	960
Nicor	2500	3000
Water	300	360
Totals	240750	251100

Estimated Source of Income

Property Taxes	131793
Replacement Tax	3000
Fire Tax	3500
Interest	400
Out of District Fee's	1000
Transfer funds #50115	101057
Total	240750

43983	BOY Fire Balance	367301
43983	Fire CD	52296